

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

REGULAR AGENDA REQUEST

TO: Board of County Commissioners
FROM: Judy Shepherd, Finance Manager
DATE: October 13, 2025
SUBJECT: Budget Workshops

STATEMENT OF ISSUE:

2026 Budget Presentations afford the opportunity to address the Board of Commissioners regarding their preliminary budgets. In addition, there are many add requests from departments either requesting additional expenditures budget or financial assistance from the General Fund that require the Board to review and contribute towards an informed decision.

ANALYSIS:

This provides an opportunity for the Board of Commissioners to listen to budget implications presented by the key staff, elected, and directors of funds.

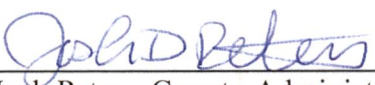
FISCAL IMPACT:

This request has no fiscal impact.

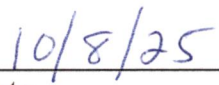
RECOMMENDATION:

That the Board of Commissioners listen to the budget presentations by the County Administrator, Finance Director, Central Services, and Juvenile Services and address questions. No action is required.

REVIEWED BY:



Josh Peters, County Administrator



Date