

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: June 12, 2023, 10:00 A.M.

Subject: Resolution to Update the Parks and Recreation Fee Schedule

Statement of Issue: An updated parks and recreation fee schedule has been prepared and is ready for adoption by the BoCC. Park users such as local schools, youth sports clubs, and event promoters were consulted in advance. The parks and recreation advisory board conducted public outreach and engaged in dialog with their constituents throughout the process. The advisory board recommended the new fee schedule unanimously at their April 6, 2023 meeting.

Analysis/Strategic Goals/Pro's & Con's: The previous fee schedule was approved in 2014 and is out of date. The new schedule will increase revenue, promote park use, and protect park resources. The new schedule is simpler and easier understand and use. The new schedule covers 2023 to 2029. The fees are comparable to both state and neighboring local park agency fees.

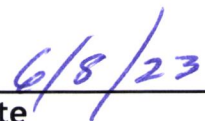
Fiscal Impact/Cost Benefit Analysis: The new fee schedule will increase park fee revenue by approximately \$28,141 in the first 12 months. Of that revenue, \$22,725 or 81% is campground fees. The majority of tourists using Jefferson County Campgrounds are from out of county. Fees increase gradually each year to compensate for inflation.

Recommendation: Review and adopt the Parks and Recreation Fee Schedule Resolution.

Department Contact: Matt Tyler, Parks and Recreation Manager. 360-385-9129

Reviewed By:


Mark McCauley, County Administrator


Date 6/8/23