

**SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030**

FUNCTIONAL CLASS	TIP PROJECT #	PROJECT IDENTIFICATION •Road Log Number / Bridge Number •Road Name(s) & Beginning /End Milepost •Project Number •Description of Work •Total Cost (incl. prior/future) & Fund Source	IMPROVEMENT TYPE	FUNDING STATUS	ENVIRONMENTAL ASSESS	FREIGHT & GOODS CLASS	TOTAL LENGTH (mi.)	PROJECT COSTS IN DOLLARS										EXPENDITURE SCHEDULE						
								PROJECT PHASE	MONTH / YEAR FUND STARTS	FUNDING SOURCE INFORMATION						TOTAL	YEAR 1 2025	YEAR 2 2026	YEAR 3 2027	YEAR 4 2028	YEAR 5 2029	YEAR 6 2030	TOTAL 2025-2030	
										FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES	LOCAL FUNDS									
										FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE											
03	1	US 101 & County Roads MP 294.6 to MP 295.0 (18019330) Quilcene Complete Streets - Phase 1 Publicly driven ped/bike improvements involving: US 101, traffic calming, sidewalk, crosswalk & lighting improvements with a focus on connecting to the school campus. Total = \$997,500 (WSDOT + \$95,660 from PIF)	28	S	E	T-3	0.50	PE																
								R/W	1/13							10,000	10,000	10,000						10,000
								CN	3/20							0								0
								Total	6/25			PBP	695,350	95,660		791,010	791,010							791,010
N/A	2	85020 4 Corners Rd. to Anderson Lake State Park (18019890) Olympic Discovery Trail (ODT) - Connection PS&E, ROW and Construction of the ODT segment connecting the Larry Scott Trail, via Jefferson Transit P&R, to Anderson Lake State Park. Total = \$1,519,332 (FHWA) + \$3,810,720 (RCO) + \$273,900 (JC Cap.)	28	S	I	N/A	3.50	PE				WWRP												
								R/W	1/17			WWRP				0							0	
								CN	1/20			WWRP				0							0	
								Total	4/25	STP/STBG	1,519,332		3,102,083		4,621,415	4,621,415							4,621,415	
09	3	34230 MP 1.6 (18020850) Lords Lake Loop Road - Slide Repair An approx. 300 ft. long, 11-12 ft. wide road realignment to repair an embankment slide that occurred during a 2021 storm event. Total CN = \$440,490 (FEMA)	04	S	I	T-5	0.1	PE																
								R/W	6/22	FEMA	4,500	FEMAm	250		250	5,000	5,000					5,000		
								CN	8/24	FEMA		FEMAm			0						0			
								Total	4/25	FEMA	391,942	FEMAm	21,774		21,774	435,490	435,490					435,490		
09	4	50540 MP 0.84 (18020890) Shine Road - Slide Repair Shift 800ft.± of road away from bluff as a corrective measure following 2021 storm damage. Project also includes potential work to repair riprap. Total = \$367,152 incl. \$100k (FEMA) + \$100k (ARPA)	04	S	I	T-0	0.75	PE																
								R/W	6/22	FEMA	4,500	FEMAm	250		250	5,000	5,000					5,000		
								CN	10/22	FEMA		FEMAm			0						0			
								Total	6/24	FEMA	249,076	FEMAm	13,837	100,000	13,837	376,750	376,750					376,750		
07	5	93150 Center Road MP 14.55 to MP 14.70 (18020970) Little Quilcene River Bridge Replacement Replacement of a 1955, 64-ft. concrete bridge with structural deficiencies, through a FHWA local bridge program grant. Total = \$5,680,128 (FHWA)	11	S	I	T-3	0.5	PE																
								R/W	1/22	BRR	148,185				0	148,185	138,185	10,000				148,185		
								CN	1/25	BRR	50,000				0	50,000	50,000					50,000		
								Total	12/25	BRR	4,899,120				0	4,899,120		4,899,120				4,899,120		
09	6	13430 MP 8.50 to MP 10.98 (18020840) Oil City Road Engineering Assessment - FLAP Project Local funds for infrastructure protection, planning project performed by FHWA Western Federal Lands division, thru FLAP program. Total FLAP = \$250,000 (uses toll credits)	18	S	E	T-5	2.48	PE																
								R/W	1/21	FLAP					2,000	2,000	2,000					2,000		
								CN							0	0					0			
								Total			0		0	0	2,000	2,000	2,000	0	0	0	0	2,000		
04	7	SR19 MP 9.56 to MP 10.1 (18020760) Rhody Drive Ped-Bike Improvements - North Segment Pedestrian & bicycle facilities along SR19 connecting HJ Carroll Park/ Rick Tollefson Trail to existing facilities at Chimacum Schools Campus. Total PE grant = \$109,907 (FHWA) Total CN grant = \$461,135 (TAP)	28	S/P	E	T-3	0.45	PE																
								R/W	8/21	TA	17,998				6,620	24,618	24,618					24,618		
								CN	8/24					29,594	29,594	29,594					29,594			
								Total	6/25	TA	466,225				466,225	466,225					466,225			
04	8	SR19 MP 8.94 to MP 9.56 (18020950) Rhody Drive Ped-Bike Improvements - South Segment Pedestrian & bicycle facilities along SR19 connecting the Chimacum School Campus to the Chimacum Crossroads commercial corridor. Total PE grants = \$435,041 (FHWA & WSDOT)	28	S/P	E	T-3	0.62	PE																
								R/W	7/22	TA	17,816	SWCC	195,467			213,283	138,283	75,000				213,283		
								CN	1/25			SWCC	46,002		351	46,353	12,500	33,853			46,353			
								Total	6/27			PBP	1,414,018			1,414,018			1,414,018			1,414,018		
N/A	9	85020 Olympic Discovery Trail - PS2P Project (18021300) Planning & Design for 5 segments of the ODT: Old Hwy. 9 (100%PS&E); Disco. Bay-Seg. B (30% PS&E); Fairmount to Eaglemount (10% PS&E); Eaglemount to ALSP (10% PS&E); STO to ODT (10% PS&E). Jeff. Co. Total: \$2,080,000 (from \$16,130,000 FHWA RAISE Grant)	28	S	I	N/A	N/A	PE																
								R/W	6/23	RAISE	2,030,000					2,030,000	130,000	425,000	625,000	425,000	425,000		2,030,000	
								CN							0	0					0			
								Total			2,030,000		0	0	0	2,030,000	130,000	425,000	625,000	425,000	425,000	0	2,030,000	
07	10	91420 MP 1.24 (18021210) Hell Roaring Creek Trib. Culvert Replacement, Upper Hoh Road A Trout Unlimited project to replace existing double CMP fish barrier culverts with a 4-sided concrete box culvert. Total = \$1,190,214 (NOAA)	44	S	I	T-4	N/A	PE																
								R/W	1/24	NOAA	1,000					1,000	1,000					1,000		
								CN	8/24	NOAA					0	0					0			
								Total	6/26	NOAA	4,000				4,000	4,000					4,000			
09	11	30130 MP 0.42 (18021240) Big Quilcene River Bridge Replacement Project Project will restore a 1.1 mile segment of the Big Quil. River & adjacent floodplain, including a new 1100ft.-long Linger Longer Rd. Bridge. Total = \$25,000,000 (FHWA RAISE Grant managed by JST & HCSEG)	10	S	S	T-4	0.2	PE																
								R/W	1/24	RAISE	10,000				10,000	20,000	20,000					20,000		
								CN	5/26	RAISE	40,000				40,000	35,000	5,000				40,000			
								Total			50,000		0	0	10,000	60,000	55,000	5,000	0	0	0	60,000		

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09	12	52000 MP 0.08 to MP 1.30 (18021340) Van Trojen Road - Bituminous Surface Treatment Project will convert existing gravel road surface to BST (bituminous surface treatment). Work will be completed by county road crew. Total = \$154,600	05	S	E	T-0	1.22	PE R/W CN Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

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									MONTH / YEAR FUND STARTS	FUNDING SOURCE INFORMATION					OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2025	YEAR 2 2026	YEAR 3 2027	YEAR 4 2028	YEAR 5 2029	YEAR 6 2030	TOTAL 2025-2030		
										FEDERAL FUNDS		STATE FUNDS														
										FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE													
07	23	85010 & 52710/93250 (18019560) Rick Tollefson Trail - Ballfield Connection Old Hadlock Road and Chimacum Road intersection realignment with multi-use trail connecting the Rick Tollefson Trail to Bob Bates Fields. Total = \$726,722 (WSDOT)	04	P	E	T-0 T-3	0.30	PE R/W CN Total	1/19 1/25 6/27			PBP PBP PBP	94,994 37,408 567,491		26,829	121,823 37,408 567,491	37,664	63,755 37,408 567,491	20,404					121,823 37,408 567,491 726,722		
03	24	US 101 MP 309.88-310.50 (18021260) Duckabush Estuary Restoration-Realignment Project Project will replace US101 causeway with a bridge. Will also add a US101 turn lane and realign a segment of Duckabush Road. Total = \$126 million (WDFW/USACE/WSDOT)	10	S/P	S	T-3	0.62	PE R/W CN Total	1/24 4/28					5,500	5,500 0 0	1,500	1,500 1,500 1,000	1,500	1,500 1,500 1,000	1,000					5,500 0 0 5,500	
07	25	91420 MP 2.74 (18021250) Snell Creek Culvert Replacement, Upper Hoh Road A Trout Unlimited project to replace an existing PCC fish barrier culvert with a bridge. Total = \$1,946,124 (NOAA)	44	S/P	I	T-4	N/A	PE R/W CN Total	1/24 1/25 6/27	NOAA NOAA NOAA	6,000 31,000 5,500				6,000 31,000 5,500	2,500 10,000	2,500 21,000	1,000							6,000 31,000 5,500 42,500	
09	26	13430 MP 6.73 (TBD) Oil City Road Unnamed Tributary - Culvert Replacement A Trout Unlimited project to replace an existing CMP fish barrier culvert with a concrete box culvert or a bridge. Total = \$1,700,000 (PE/Private Grant & CN:NOAA)	44	S/P	I	T-5	N/A	PE R/W CN Total	1/26 6/26 6/28	NOAA NOAA NOAA	5,000 26,000 6,000				5,000 26,000 6,000		2,000 6,000	2,000 20,000	1,000						5,000 26,000 6,000 37,000	
09	27	13430 MP 5.96 (TBD) Oil City Road - Six Mile Creek Culvert Replacement A Trout Unlimited project to replace an existing large baffled fish barrier culvert with a bridge. Total = \$4,300,000 (PE/Private Grant & CN:NOAA)	44	S/P	I	T-5	N/A	PE R/W CN Total	1/26 6/26 6/28	NOAA NOAA NOAA	5,000 26,000 6,000				5,000 26,000 6,000		2,000 6,000	2,000 20,000	1,000						5,000 26,000 6,000 37,000	
09	28	13430 MP 8.8 to MP 8.9 (TBD) Oil City Road MP 8.8-8.9 Permanent Repair Environmental mitigation / Permanent repairs project in response to 2015-2016 emergency repairs. Total= 860,000 (FEMA)	20	P	S	T-5	0.10	PE R/W CN Total	1/25 1/26 6/27	FEMA FEMA FEMA	150,000 7,500 487,500	FEMAm FEMAm FEMAm	25,000 1,250 81,250	25,000 1,250 81,250	200,000 10,000 650,000	75,000	120,000 10,000 650,000	5,000						200,000 10,000 650,000 860,000		
09	29	514109 MP 0.00 to 0.21 (TBD) West Valley Road Safe Routes to School Project Design and construction of a multi-use trail along West Valley Road to connect more neighborhoods to the 2015 SRTS sidewalk project. Total = \$916,000	28	P	E	T-0	0.21	PE R/W CN Total	1/26 4/26 5/27		SRTS SRTS SRTS	245,000 25,000 646,000			245,000 25,000 646,000	5,000	230,000 25,000 646,000	10,000						245,000 25,000 646,000 916,000		
07	30	93150 MP 3.39 to 3.49 (TBD) Yarr Bridge Replacement Replacement of a 1955, 25-ft. concrete bridge with structural deficiencies, through a FHWA local bridge program grant. Total = \$5,564,000 (FMSIB)	11	P	S	T-3	0.10	PE R/W CN Total	1/25 6/26 6/29		FMSIB FMSIB FMSIB	684,000 105,000 4,775,000			684,000 105,000 4,775,000	89,000	110,000 10,000 4,775,000	270,000 35,000 4,775,000	185,000 60,000 4,775,000	30,000				684,000 105,000 4,775,000 5,564,000		
03	31	US 101 & County Roads MP 294.54 to MP 295.03 (TBD) Quilcene Complete Streets - Phase 2 Phase 2 project implementing plan to provide sidewalks, crosswalks, & bicycle lanes to connect school, community center & local businesses. Total = \$2,023,018 (WSDOT)	28	P	E	T-3	0.05	PE R/W CN Total	6/27 6/29		PBP PBP	356,970 1,666,048			356,970 1,666,048			96,970 1,666,048	250,000 1,666,048	10,000					356,970 0 1,666,048 2,023,018	
N/A	32	85020 Old Gardiner Road to Broders Road (TBD) Olympic Discovery Trail (ODT) - West PS&E, ROW and Construction of a 1.5-mile segment of the ODT from Old Gardiner Road, just south of Contractors Creek Bridge, to Broders Road. Total = \$6,151,000	28	P	I	N/A	1.50	PE R/W CN Total	1/28 1/29 6/30	RAISE RAISE RAISE	285,000 45,000 5,821,000			285,000 45,000 5,821,000					280,000 45,000 5,821,000	5,000				285,000 45,000 5,821,000 6,151,000		
N/A	33	(TBD) (TBD) Elsie Lopeman Trail Extension A 0.45 mile trail extension through the County Sewer Treatment plant property. Project is a link in the Tri-Area Active Trans. Network. Total = \$743,200 (WSDOT)	28	P	I	N/A	0.45	PE R/W CN Total	1/28 1/29 5/30		PBP PBP PBP	95,000 0 648,200			95,000 0 648,200				25,000	65,000	5,000				95,000 0 648,200 743,200	
08	34	50360 MP 1.52 to MP 3.74 (TBD) Paradise Bay Road Overlay - Phase 2 2R overlay of Paradise Bay Road from Andy Cooper Road to Teal Lake Road. Total = \$1,892,800 (CRAB)	05	P	E	T-0	2.22	PE R/W CN Total	1/27 5/28		RAP RAP	77,130 1,626,390		8,570	85,700 1,807,100			85,700			1,807,100					85,700 0 1,807,100 1,892,800

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Hearing Date: 12/__/2024
Adoption Date: 12/__/2024
Resolution No. __-24

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								PROJECT PHASE	MONTH / YEAR FUND STARTS	FUNDING SOURCE INFORMATION						YEAR 1 2025	YEAR 2 2026	YEAR 3 2027	YEAR 4 2028	YEAR 5 2029	YEAR 6 2030	TOTAL 2025-2030		
										STATE FUNDS				OTHER REVENUES	LOCAL FUNDS								TOTAL	
										FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE											
N/A	35	Countywide Safety Improvements Systemic safety countermeasures applied to county network identified in a local plan and funded thru a biennial WSDOT federal grant program. Total HSIP = \$1,400,000 (FHWA) (10% Local match for PE only)	21	P	E	N/A	N/A	PE	1/26	HSIP	180,000				20,000	200,000			50,000		50,000	50,000	50,000	200,000
								R/W							0	0								0
								CN	6/27	HSIP	1,200,000				0	1,200,000				1,200,000				1,200,000
								Total			1,380,000		0	0	20,000	1,400,000	0	50,000	1,200,000	50,000	50,000	50,000	50,000	1,400,000
N/A	36	Countywide Bridge Heavy Maintenance Program Protection of primary bridge components, seismic retrofits, etc. through a biennial WSDOT administered federal grant program. Total = \$375,000	48	P	E	N/A	N/A	PE	1/26	BRR	60,000				15,000	75,000			25,000		25,000		25,000	75,000
								R/W							0	0							25,000	75,000
								CN	6/27	BRR	240,000				60,000	300,000			150,000		150,000		300,000	
								Total			300,000		0	0	75,000	375,000	0	25,000	150,000	25,000	150,000	25,000	375,000	
N/A	37	Countywide Various Road Improvements Various projects countywide involving lighting, signage, intersection control, culvert replacement/rehabilitation, drainage, surfacing upgrades, pedestrian and bicycle facilities, or other improvements. Total = \$237,000	N/A	P	E	N/A	N/A	PE	1/25						82,000	82,000	32,000	10,000	10,000	10,000	10,000	10,000	82,000	
								R/W	1/25						25,000	25,000	0	5,000	5,000	5,000	5,000	5,000	25,000	
								CN	1/25						130,000	130,000	5,000	25,000	25,000	25,000	25,000	25,000	130,000	
								Total			0		0	0	237,000	237,000	37,000	40,000	40,000	40,000	40,000	40,000	237,000	
											26,257,267		19,287,816	195,660	1,285,654	47,026,397	8,221,769	8,095,512	6,510,983	8,019,485	7,579,448	8,599,200	47,026,397	

PE		3,226,787		2,342,197	0	245,180	5,814,164	1,034,795	1,376,505	1,409,574	1,018,300	875,000	100,000	5,814,164
R/W		253,500		244,660	0	164,195	662,355	218,094	174,261	145,000	70,000	50,000	5,000	662,355
CN		22,776,980		16,700,959	195,660	876,279	40,549,878	6,968,890	6,544,746	4,956,409	6,931,185	6,654,448	8,494,200	40,549,878
Total		26,257,267		19,287,816	195,660	1,285,654	47,026,397	8,221,769	8,095,512	6,510,983	8,019,485	7,579,448	8,599,200	47,026,397