Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Mark McCauley, County Administrator

From:

Monte Reinders, P.E., Public Works Director/County Engineer

Agenda Date:

May 28, 2024

Subject:

Resolution to Create County Project

Van Trojen Road Bituminous Surface Treatment MP 0.08-1.30

Statement of Issue: Create a county project known as Van Trojen Road Bituminous Surface Treatment (BST/chip seal). The project will convert a 1.22 mile-long segment of Van Trojen Road from gravel surfacing to chip seal.

Analysis/Strategic Goals/Pro's & Con's: Jefferson County maintains approximately 400 miles of county roadways of which about 70 miles are gravel or earth surfaced. Gravel roads can be very cost-effective to maintain, particularly when carrying very low traffic volume. The County has no obligation to upgrade gravel county roads to chip seal surfaces. However, in accordance with Public Works prioritization procedure, there is occasionally adequate justification to perform the conversion. Conversion of Van Trojen Road from gravel to chip seal surfacing was considered and determined to be warranted. Although chip sealing is performed by the County Road Maintenance Department, the conversion is considered a capital (not maintenance) project and therefore required to be included on the 6-year TIP. This project is #17 on the 2024-2029 Transportation Improvement Program with the conversion anticipated to be completed in 2025.

Fiscal Impact/Cost Benefit Analysis: The estimated project cost is \$154,600 and funded by the Road Fund.

Recommendation: The Board is requested to sign one original of the Resolution to Create County Project.

Department Contact: Eric Kuzma, 385-9167.

Reviewed By:

Mark McCauley, County Administrator

5/21/24 Date

STATE OF WASHINGTON COUNTY OF JEFFERSON

In the matter of: Creating a County		X	DECOLUTION NO	
project designated as Van Trojen Road Bituminous Surface Treatment		X X	RESOLUTION NO	
to M.P. 1.30, be improved as	s follows:		anty Road No. 520009, from M.P. 0.08 Treatment (BST/Chip seal) surfacing.	
			n the officially adopted road fund budget and the amounts and for the purpose shown:	
<u>PURPOSE</u> <u>PREV</u>	IOUS APPRO	<u>PRIATION</u>	PRESENT APPROPRIATION	
Engineering	\$0		\$	
Right-of-Way Acquisition	\$0		\$	
Sub-Total	\$0		\$	
Construction:	\$0		\$154,600	
TOTAL	\$0		\$ <u>154,600</u>	
XThe project is hereby with R.C.W. 36.81.13 IT IS FURTHER RESOLVThe construction is to	y made a part of 30. VED that: to be accomplis	of the officially a	nual road program as Item No adopted annual road program in accordance in accordance with R.C.W. 36.77.020 et. seq. forces in accordance with R.C.W. 36.77.065	
PASSED AND ADOPTED	THIS	DAY OF		
		JEFFERSON C	COUNTY BOARD OF COMMISSIONERS	
SEAL:				
ATTEST		Kate Dean, Di	istrict 1	
		Heidi Eisenho	our, District 2	
Carolyn Gallaway, CMC Clerk of the Board		Greg Brothert	Greg Brotherton, District 3	